

Washington State Gambling Commission

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED
December 31, 2002

www.wsgc.wa.gov

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**SUMMARY OF ACTIVITY AND TRENDS
FOR THE QUARTER ENDING DECEMBER 31, 2002**

**** TOTAL LICENSED GAMBLING ****

- Gross receipts increased to \$213.7 million (up 4.3%) from \$204.9 million in prior quarter.
- Number of licenses showing activity remained level at 2,295 (up one) from 2,294 in prior quarter.
- Gross receipts since fourth quarter 2001 decreased an average 0.2% per quarter (down a total of 0.7% over four quarters).

*Please note: Tribal Gaming figures are **not** included in this annual report.*

**** BINGO ****

- Gross receipts increased to \$31.1 million (up 7.2%) from \$29.0 million in prior quarter.
- Number of licensees reporting activity increased to 142 (up 7.6%) from 132 in prior quarter.
- Gross receipts since fourth quarter 2001 decreased an average 0.6% per quarter (down a total of 2.3% over four quarters).

**** PUNCHBOARD AND PULL-TAB ****

- Gross receipts increased to \$118.2 million (up 2.1%) from \$115.8 million in prior quarter.
- Number of licensees reporting activity decreased to 1,922 (down 1.5%) from 1,951 in prior quarter.
- **PULL-TAB** gross receipts since fourth quarter 2001 increased an average 0.1% per quarter (up a total of 0.2% over four quarters).
- **PUNCHBOARD** gross receipts since fourth quarter 2001 increased an average 3.8% per quarter (up a total of 15.3% over four quarters).
- **COMBINED** gross receipts since fourth quarter 2001 increased an average 0.1% per quarter (up a total of 0.4% over four quarters).
- Number of pull-tab sets reported sold by **DISTRIBUTORS** decreased to 275,519 (down 1.5%) from 279,670 in the same quarter last year.

**** CARD ROOMS ****

- Gross receipts increased to \$63.2 million (up 7.7%) from \$58.7 million in prior quarter.
- Number of licensees reporting activity remained level with the prior quarter (99 again).
- Gross receipts since fourth quarter 2001 decreased an average 0.3% per quarter (down a total of 1.0% over four quarters).
- On 12-31-02, 75 of the licensed card rooms were house-banked.

**** RAFFLES ****

- Gross receipts decreased to \$1.2 million (down 16.0%) from \$1.4 million in prior quarter.
- Number of licensees reporting activity increased to 125 (up 17.9%) from 106 in prior quarter.
- Gross receipts since fourth quarter 2001 decreased an average 8.7% per quarter (down a total of 34.6% in the 4 quarters since fourth quarter 2001).

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED DECEMBER 31, 2002**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$31,063,011	\$118,163,172	\$63,231,963	\$1,204,429	\$16,726	\$213,679,301
Prizes Paid	\$24,242,909	\$84,135,858	\$539,625	\$421,581	\$2,642	\$109,342,615
Net Receipts	\$6,820,102	\$34,027,314	\$62,692,338	\$782,848	\$14,084	\$104,336,686
Expenses	\$6,017,908	\$25,645,558	\$53,326,745	\$152,134	\$8,773	\$85,151,118
Net Income	\$802,194	\$8,381,756	\$9,365,593	\$630,714	\$5,311	\$19,185,568

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2002**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$123,396,944	\$478,178,296	\$248,070,927	\$5,879,059	\$93,158	\$855,618,384
Prizes Paid	\$91,827,263	\$339,922,304	\$2,245,048	\$2,306,881	\$32,962	\$436,334,458
Net Receipts	\$31,569,681	\$138,255,992	\$245,825,879	\$3,572,178	\$60,196	\$419,283,926
Expenses	\$24,591,586	\$104,631,075	\$203,781,766	\$702,466	\$43,205	\$333,750,098
Net Income	\$6,978,095	\$33,624,917	\$42,044,113	\$2,869,712	\$16,991	\$85,533,828

**OPERATORS' SUMMARY
FOR THE QUARTER ENDED DECEMBER 31, 2001**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$31,795,714	\$117,723,074	\$63,877,100	\$1,842,802	\$21,000	\$215,259,690
Prizes Paid	\$23,855,061	\$82,745,423	\$549,309	\$888,104	\$3,081	\$108,040,978
Net Receipts	\$7,940,653	\$34,977,651	\$63,327,791	\$954,698	\$17,919	\$107,218,712
Expenses	\$6,644,425	\$26,415,470	\$50,016,255	\$276,228	\$7,382	\$83,359,760
Net Income	\$1,296,228	\$8,562,181	\$13,311,536	\$678,470	\$10,537	\$23,858,952

**OPERATORS' SUMMARY
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2001**

	Bingo	Punchboards/ Pull-Tabs (2)	(1) Card Rooms	Raffles	Fund- Raising Events	Total
Gross Receipts	\$136,806,917	\$486,095,202	\$242,828,699	\$6,823,975	\$100,167	\$872,654,960
Prizes Paid	\$101,096,838	\$340,777,653	\$1,513,896	\$2,850,299	\$20,959	\$446,259,645
Net Receipts	\$35,710,079	\$145,317,549	\$241,314,803	\$3,973,676	\$79,208	\$426,395,315
Expenses	\$27,448,340	\$109,168,666	\$186,453,253	\$813,098	\$51,174	\$323,934,531
Net Income	\$8,261,739	\$36,148,883	\$54,861,550	\$3,160,578	\$28,034	\$102,460,784

Outlined area holds prior quarter & year, for comparison purposes only.

(1) **Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

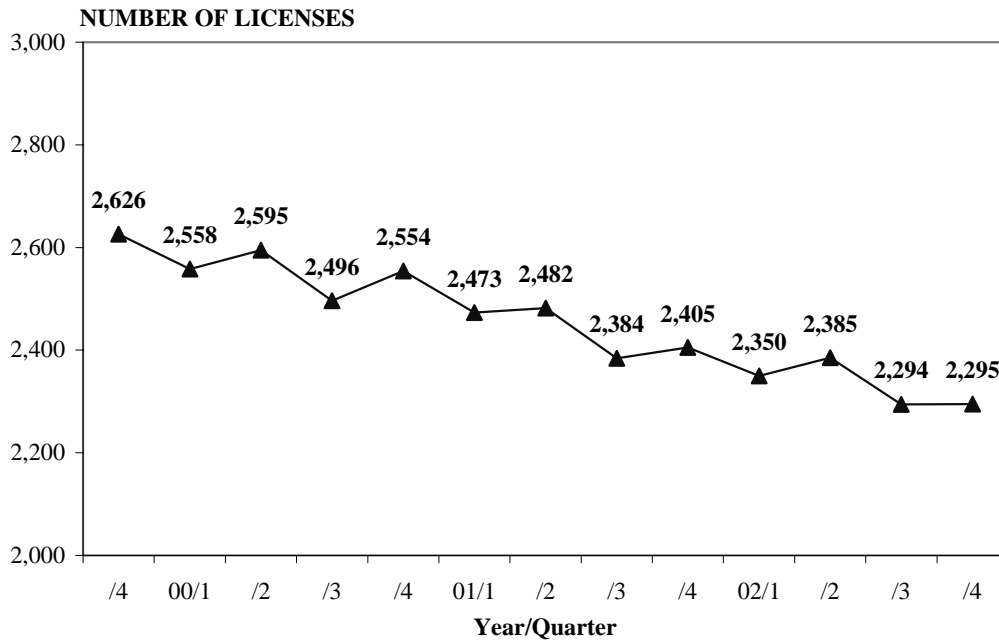
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

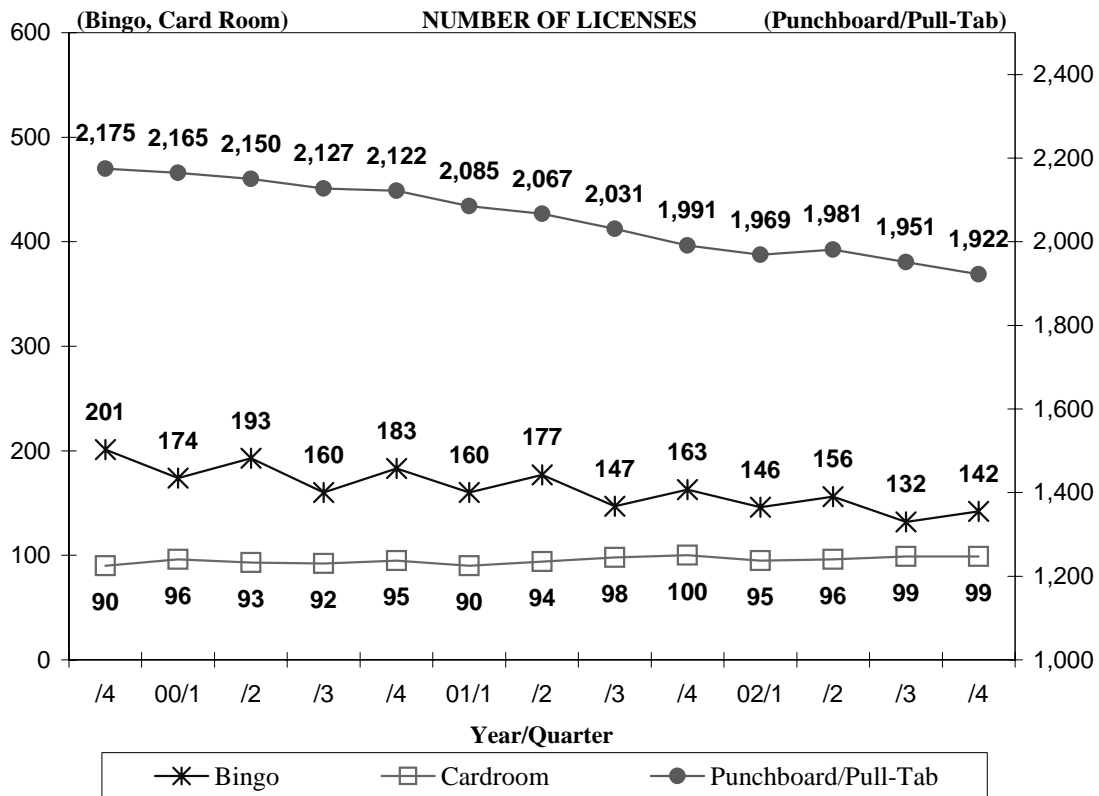
(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 13 & 14.

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 2002

LICENSED GAMBLING ACTIVITIES *



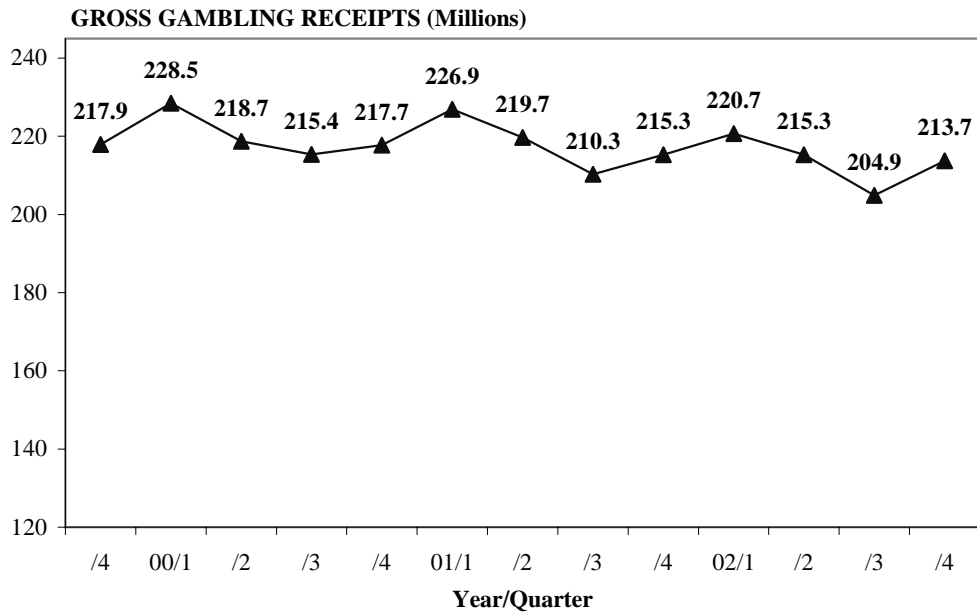
SELECTED ACTIVITIES *



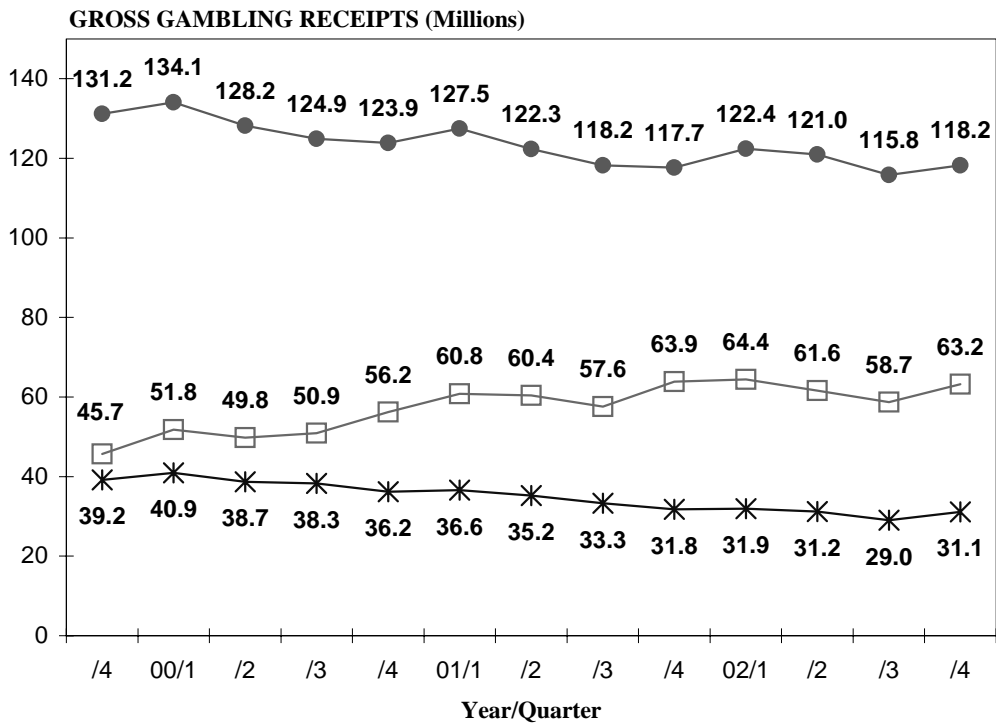
* Only includes licensees reporting activity

SUMMARY OF GAMBLING ACTIVITY FOR THE QUARTER ENDED DECEMBER 31, 2002

LICENSED GAMBLING ACTIVITIES *



SELECTED ACTIVITIES *



—*— Bingo

—□— Cardroom

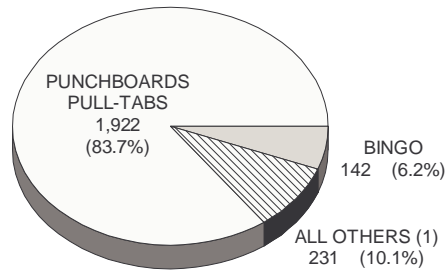
—●— Punchboard/Pull-Tab

* Only includes licensees reporting activity

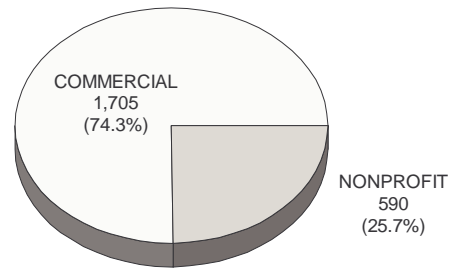
DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED DECEMBER 31, 2002

NUMBER OF LICENSES REPORTING ACTIVITY - 2,295

By Type of Activity

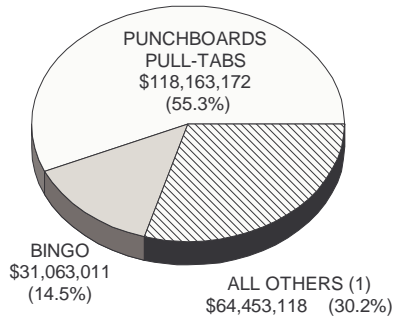


By Type of License

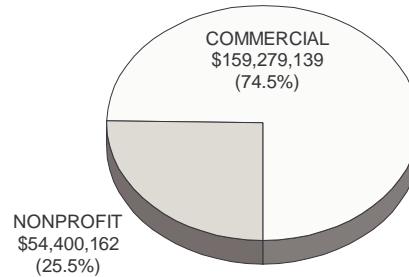


GROSS GAMBLING RECEIPTS REPORTED - \$213,679,301

By Type of Activity

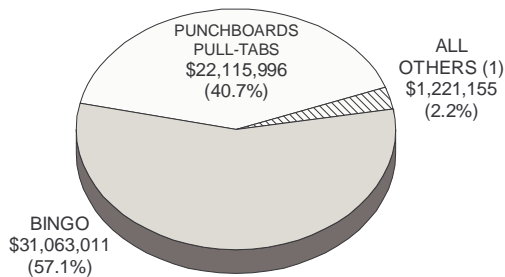


By Type of License

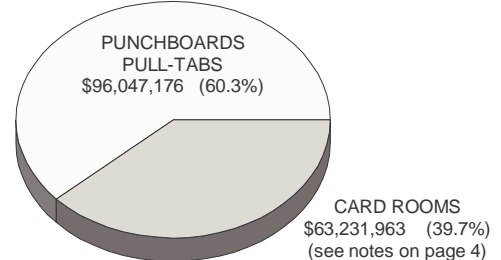


GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses
Total - \$54,400,162

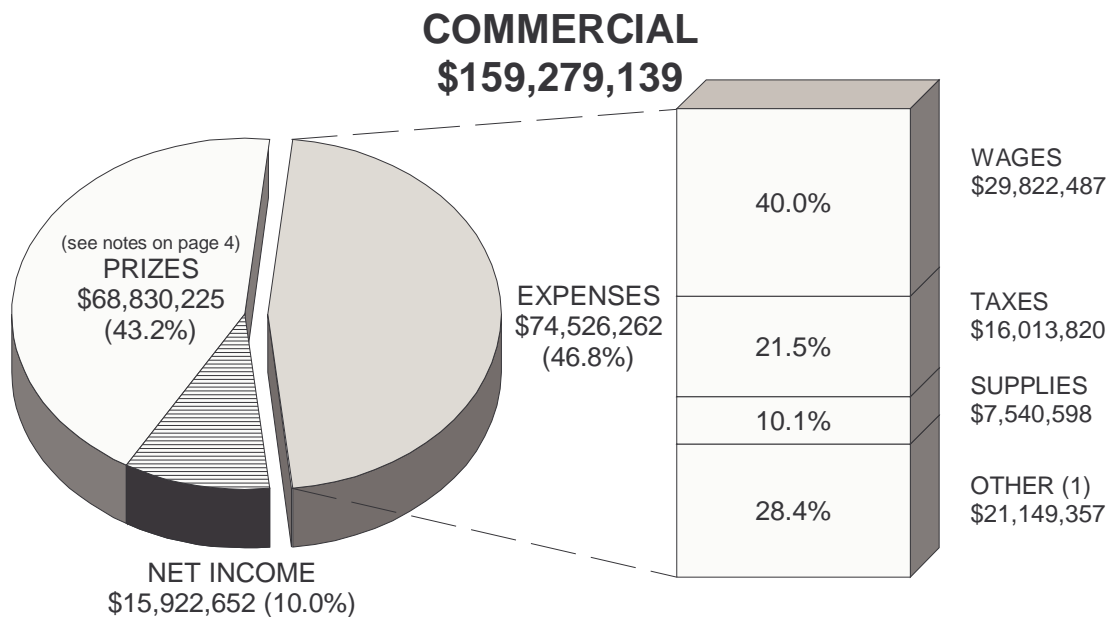
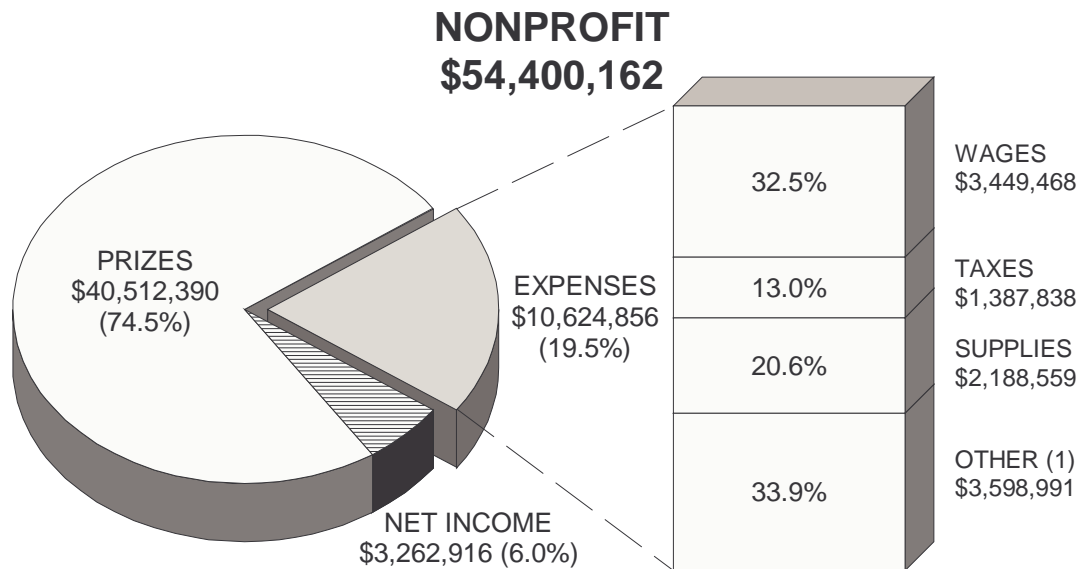


Commercial Licenses
Total - \$159,279,139



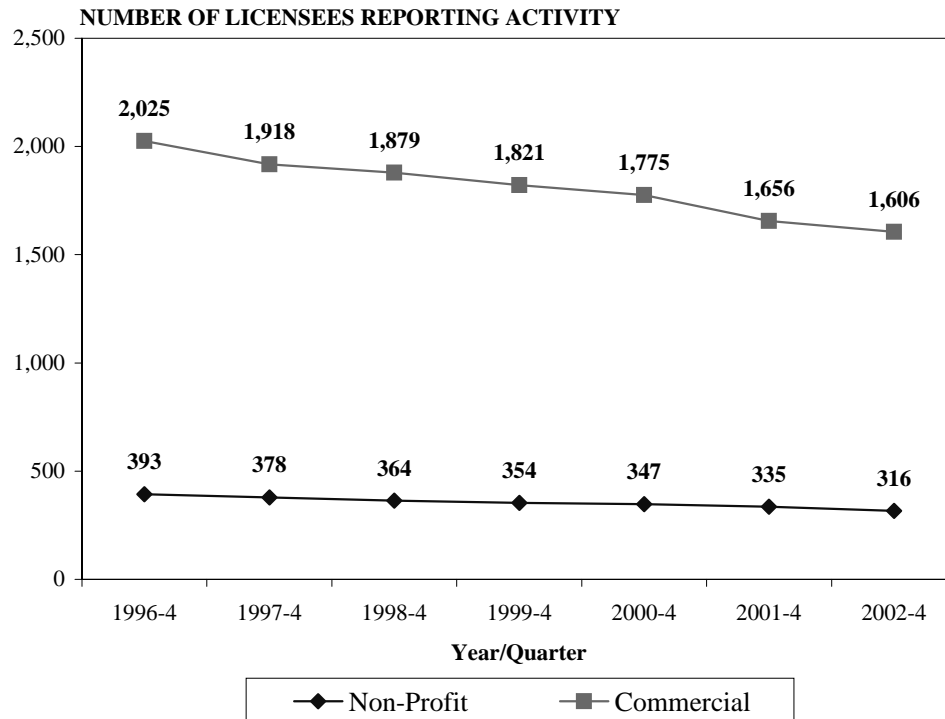
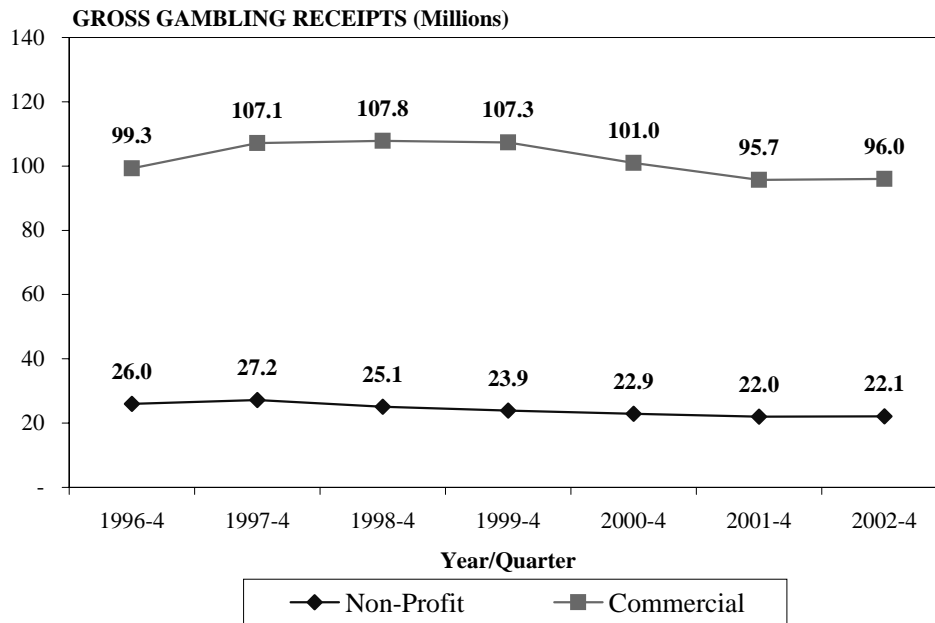
(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED DECEMBER 31, 2002

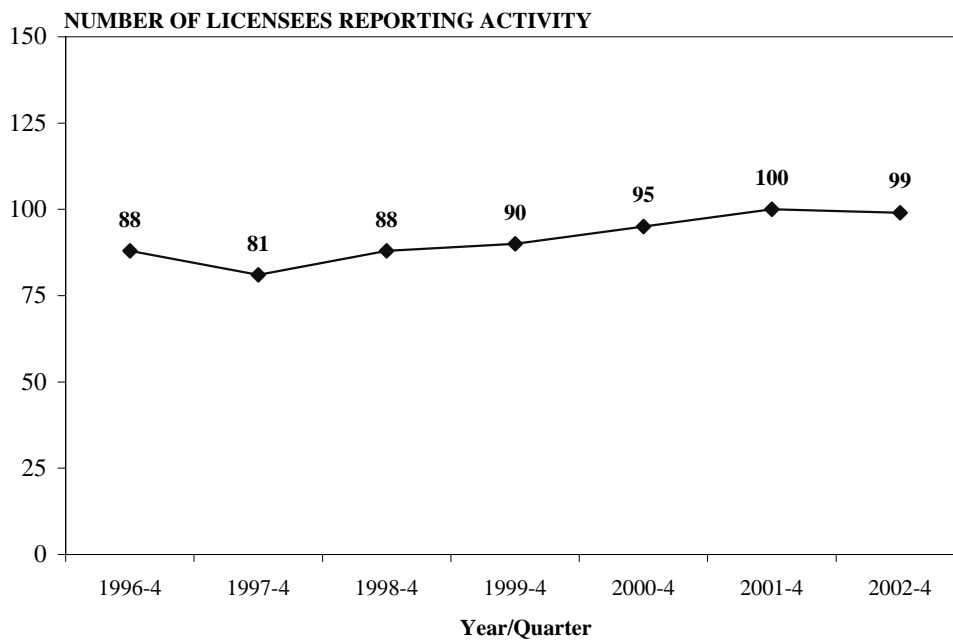
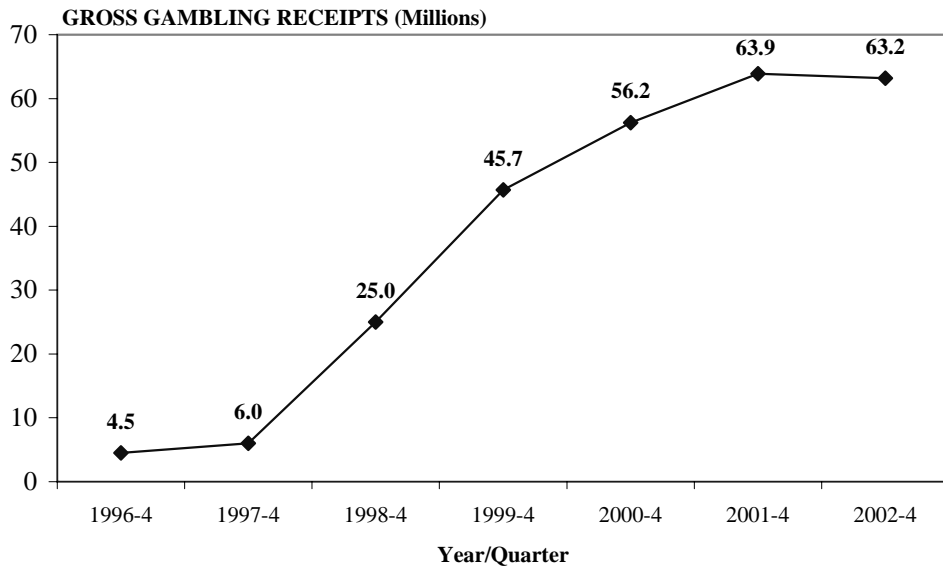


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

**PUNCHBOARD / PULL TAB
TRENDS
FOR QUARTERS ENDED DECEMBER 31**



CARD ROOM TRENDS FOR QUARTERS ENDED DECEMBER 31



BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED DECEMBER 31, 2002

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS		Q U A R T E R L Y R E P O R T S						TOTAL LICENSES	
	\$1-\$100,000 CLASS A - C		\$100,001-\$500,000 CLASS D - E		\$500,001-\$3,000,000 CLASS F - J		> \$3,000,000 CLASS K - Q			
GROSS RECEIPTS	\$1,646,437	100.0 %	\$2,845,560	100.0 %	\$12,334,748	100.0 %	\$14,236,266	100.0 %	\$31,063,011	100.0 %
PRIZES PAID -CASH	1,293,009	78.6	2,267,119	79.7	9,582,541	77.6	10,999,819	77.3	24,142,488	77.7
-MERCHANDISE	5,303	0.3	5,091	0.2	31,018	0.3	59,009	0.4	100,421	0.3
NET RECEIPTS	\$348,125	21.1 %	\$573,350	20.1 %	\$2,721,189	22.1 %	\$3,177,438	22.3 %	\$6,820,102	22.0 %
EXPENSES:										
WAGES	\$36,393	2.2 %	\$171,461	6.0 %	\$933,556	7.6 %	\$1,057,386	7.4 %	\$2,198,796	7.1 %
SUPPLIES	37,540	2.3	60,141	2.1	261,189	2.1	380,923	2.7	739,793	2.4
LICENSE FEE	10,142	0.6	15,028	0.5	40,776	0.3	37,290	0.3	103,236	0.3
TAXES -LOCAL	8,895	0.5	23,717	0.8	135,594	1.1	137,931	1.0	306,137	1.0
-STATE	1,677	0.1	18,953	0.7	78,910	0.6	80,942	0.6	180,482	0.6
-FEDERAL	2,845	0.2	10,870	0.4	71,146	0.6	78,492	0.6	163,353	0.5
BUILDING -RENT	38,174	2.3	14,768	0.5	116,038	0.9	133,329	0.9	302,309	1.0
-DEPREC.	0	0.0	4,641	0.2	63,756	0.5	72,971	0.5	141,368	0.5
EQUIPMENT -RENT/DEPREC.	1,340	0.1	9,004	0.3	200,825	1.6	394,484	2.8	605,653	1.9
UTILITIES/REPAIRS/MAINT.	16,481	1.0	33,273	1.2	131,736	1.1	193,583	1.4	375,073	1.2
ADVERTISING	5,981	0.4	6,187	0.2	50,229	0.4	92,843	0.7	155,240	0.5
CONTRACT SERVICES	2,621	0.2	6,609	0.2	87,638	0.7	59,154	0.4	156,022	0.5
OTHER	9,933	0.5	25,542	1.0	192,694	1.7	362,277	2.3	590,446	1.9
TOTAL EXPENSES	\$172,022	10.4 %	\$400,194	14.1 %	\$2,364,087	19.2 %	\$3,081,605	21.6 %	\$6,017,908	19.4 %
NET INCOME	\$176,103	10.7 %	\$173,156	6.0 %	\$357,102	2.9 %	\$95,833	0.7 %	\$802,194	2.6 %
AVERAGE NET INCOME	\$3,202		\$3,395		\$15,526		\$7,372		\$5,649	
NET INCOME FROM RETAIL SALES	\$13,153		\$32,429		-\$42,306		-\$55,149		-\$51,873	
- FROM DRAWING SALES	\$0		\$540		\$0		\$0		\$540	
- FROM AMUSEMENT SALES	\$0		\$0		\$14,097		\$16,529		\$30,626	
DONATED PRIZES	9,398		0		0		0		9,398	
TOTAL NUMBER OF SESSIONS	2,253		3,562		2,963		2,324		11,102	
TOTAL ATTENDANCE	70,399		79,203		267,458		307,488		724,548	
AVERAGE ATTENDANCE	31		22		90		132		65	
PER PLAYER STATISTICS:										
- GROSS	\$23.39		\$35.93		\$46.12		\$46.30		\$42.87	
- PRIZES	\$18.44		\$28.69		\$35.94		\$35.97		\$33.46	
- EXPENSES	\$2.44		\$5.05		\$8.84		\$10.02		\$8.31	
- NET INCOME	\$2.50		\$2.19		\$1.34		\$0.31		\$1.11	

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

BINGO

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED DECEMBER 31, 2002

CLASS DEFINITIONS, YEARLY GROSS-	ANNUAL REPORTS	QUARTERLY REPORTS			TOTAL LICENSES
	\$1-\$100,000 <u>CLASS A - C</u>	\$100,001-\$500,000 <u>CLASS D - E</u>	\$500,001-\$3,000,000 <u>CLASS F - J</u>	> \$3,000,000 <u>CLASS K - Q</u>	
NUMBER OF LICENSES:					
- REPORTING ACTIVITY*	55	51	23	13	142
- REPORTING NO ACTIVITY	7	1	0	0	8
- NOT REPORTING	4	1	2	0	7
	<u>66</u>	<u>53</u>	<u>25</u>	<u>13</u>	<u>157</u>
* PERCENT OF:					
- LICENSES	38.7%	35.9%	16.2%	9.2%	100.0%
- GROSS RECEIPTS	5.3%	9.2%	39.7%	45.8%	100.0%
- NET INCOME	22.0%	21.6%	44.5%	11.9%	100.0%

BINGO TOP TEN GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES		WAGES	OTHER EXPENSES	NET INCOME	** NET		PER PLAYER AVERAGES:		
		PAID	%				INCOME	ATTENDANCE	GROSS	EXPENSES	NET INCOME
1 Seattle Junior Hockey/Mountlake Terrace	\$1,717,621	\$1,419,572	82.6%	\$103,043	\$305,661	-\$7,612	-0.4%	36,298	\$47.32	\$11.26	-\$0.21
2 Northern Lights Drum & Bugle/Longview	1,536,678	1,194,781	77.8%	96,020	279,547	62,350	4.1%	24,327	63.17	15.44	2.56
3 Music Works Northwest/Renton	1,281,994	980,108	76.5%	100,838	297,980	3,906	0.3%	26,092	49.13	15.29	0.15
4 Whatcom County Crisis Services/Ferndale	1,275,282	871,731	68.4%	145,296	358,397	45,154	3.5%	31,726	40.20	15.88	1.42
5 Big Brothers Big Sisters/King & Pierce Co./Burien	1,187,145	948,496	79.9%	101,813	253,901	-15,252	-1.3%	32,542	36.48	10.93	-0.47
6 Cascades Youth Music Assn./Shoreline	1,115,592	878,285	78.7%	66,605	234,828	2,479	0.2%	24,444	45.64	12.33	0.10
7 Sno-King Amateur Hockey Assoc./Kirkland	1,065,485	909,596	85.4%	69,322	189,011	-33,122	-3.1%	18,992	56.10	13.60	-1.74
8 Silver Buckle Youth Equestrian Center/Vancouver	1,023,210	718,718	70.2%	71,252	218,010	86,482	8.5%	21,548	47.49	13.42	4.01
9 Amvets # 00001/Tacoma	1,009,106	737,831	73.1%	57,081	171,021	100,254	9.9%	18,490	54.58	12.34	5.42
10 40 & 8 # 00099/Vancouver	927,424	728,238	78.5%	61,051	212,853	-13,667	-1.5%	18,554	49.99	14.76	-0.74
	<u>\$12,139,537</u>	<u>\$9,387,356</u>	<u>77.3%</u>	<u>\$872,321</u>	<u>\$2,521,209</u>	<u>\$230,972</u>	<u>1.9%</u>	<u>253,013</u>	<u>\$47.98</u>	<u>\$13.41</u>	<u>\$0.91</u>
TOP TEN, AS A PERCENT OF BINGO TOTALS →	7.0%	39.1%	38.7%	39.7%	66.0%	28.8%	34.9%				
	of licenses										

See pages 27 & 28 for other Ranked listings.

** Net Income does not reflect Net Return or Cash Flow for compliance purposes.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of non-gambling portions of the nonprofit organization.

PUNCHBOARD/PULL-TAB ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED DECEMBER 31, 2002

	COMMERCIAL LICENSES		NONPROFIT LICENSES		TOTAL LICENSES	
PULL-TABS:						
GROSS RECEIPTS	\$94,955,438	100.0 %	\$22,077,288	100.0 %	\$117,032,726	100.0 %
PRIZES -CASH	66,931,150	70.5	15,664,813	71.0	82,595,963	70.6
-MERCHANDISE	650,981	0.7	153,852	0.7	804,833	0.7
PUNCHBOARD NET RECEIPTS	<u>\$27,373,307</u>	<u>28.8 %</u>	<u>\$6,258,623</u>	<u>28.3 %</u>	<u>\$33,631,930</u>	<u>28.7 %</u>
PUNCHBOARDS:						
GROSS RECEIPTS	\$1,091,738	100.0 %	\$38,708	100.0 %	\$1,130,446	100.0 %
PRIZES -CASH	502,395	46.0	17,755	45.9	520,150	46.0
-MERCHANDISE	206,074	18.9	8,838	22.8	214,912	19.0
PULL-TAB NET RECEIPTS	<u>\$383,269</u>	<u>35.1 %</u>	<u>\$12,115</u>	<u>31.3 %</u>	<u>\$395,384</u>	<u>35.0 %</u>
COMBINED TOTALS:						
GROSS RECEIPTS	\$96,047,176	100.0 %	\$22,115,996	100.0 %	\$118,163,172	100.0 %
PRIZES -CASH	67,433,545	70.2	15,682,568	70.9	83,116,113	70.3
-MERCHANDISE	857,055	0.9	162,690	0.7	1,019,745	0.9
TOTAL NET RECEIPTS	<u>\$27,756,576</u>	<u>28.9 %</u>	<u>\$6,270,738</u>	<u>28.4 %</u>	<u>\$34,027,314</u>	<u>28.8 %</u>
EXPENSES:						
WAGES	\$4,836,886	5.0 %	\$1,242,941	5.6 %	\$6,079,827	5.1 %
SUPPLIES	6,831,704	7.1	1,398,699	6.3	8,230,403	7.0
LICENSE FEE	999,707	1.0	199,181	0.9	1,198,888	1.0
TAX -LOCAL	3,386,188	3.5	476,979	2.2	3,863,167	3.3
-STATE	675,254	0.7	144,490	0.7	819,744	0.7
-FEDERAL	571,433	0.6	104,606	0.5	676,039	0.6
EQUIPMENT	156,139	0.2	41,634	0.2	197,773	0.2
GAME COUNTING SERVICE	209,200	0.2	12,178	0.1	221,378	0.2
CONTRACT SERVICES	(1) 0.0	0.0	83,963	0.4	83,963	0.1
OVER/SHORT & OTHER EXPENSES	1,279,759	1.3	160,546	0.7	1,440,305	1.2
OCCUPANCY	2,253,247	2.3	519,037	2.3	2,772,284	2.3
ADVERTISING	(1) 0.0	0.0	61,787	0.3	61,787	0.1
TOTAL EXPENSES	<u>\$21,199,517</u>	<u>21.9 %</u>	<u>\$4,446,041</u>	<u>20.2 %</u>	<u>\$25,645,558</u>	<u>21.8 %</u>
NET INCOME	<u>\$6,557,059</u>	<u>7.0 %</u>	<u>\$1,824,697</u>	<u>8.2 %</u>	<u>\$8,381,756</u>	<u>7.0 %</u>
AVERAGE NET INCOME	\$4,083		\$5,774		\$4,361	

(1) Included in other expenses.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2002**

	COMMERCIAL LICENSES	NONPROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES:			
- REPORTING ACTIVITY**	1,606	316	1,922
- REPORTING NO ACTIVITY	47	5	52
- NOT REPORTING	54	8	62
TOTAL	1,707	329	2,036
** PERCENT OF:			
- LICENSES	83.6%	16.4%	100.0%
- GROSS RECEIPTS	81.3%	18.7%	100.0%
- NET INCOME	78.2%	21.8%	100.0%

TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS

	GROSS RECEIPTS	PRIZES PAID	PRIZES PAID %	WAGES	OTHER EXPENSES	NET INCOME	NET INCOME %
1 * Seattle Junior Hockey/Mountlake Terrace	\$1,677,454	\$1,260,898	75.2%	\$83,473	\$204,862	\$128,221	7.6%
2 Westend Pub & Grill/Tacoma	899,484	746,109	82.9%	18,147	122,419	12,809	1.4%
3 * Sno-King Amateur Hockey Assoc./Kirkland	862,954	638,749	74.0%	47,978	125,591	50,636	5.9%
4 Royal Casino/Snohomish Co.	849,547	666,781	78.5%	38,851	105,391	38,524	4.5%
5 Roadhouse/Pierce Co.	692,106	537,929	77.7%	41,526	87,132	25,519	3.7%
6 Time Out Alehouse & Grill/Federal Way	634,981	516,262	81.3%	38,099	99,251	-18,631	-2.9%
7 * Music Works Northwest/Renton	619,051	472,543	76.3%	13,751	72,368	60,389	9.8%
8 Swinging Doors/Spokane Co.	613,729	490,403	79.9%	35,968	93,023	-5,665	-0.9%
9 Silver Dollar Casino/Seatac	599,921	457,255	76.2%	21,068	82,251	39,347	6.6%
10 Silver Dollar Casino/Tacoma	566,207	414,725	73.2%	29,510	88,181	33,791	6.0%
	<u>\$8,015,434</u>	<u>\$6,201,654</u>	<u>77.4%</u>	<u>\$368,371</u>	<u>\$1,080,469</u>	<u>\$364,940</u>	<u>4.6%</u>
TOP TEN, AS A PERCENT OF PB/PT TOTALS	→ 6.8%	→ 7.4%		→ 6.1%	→ 5.5%	→ 4.4%	
	→ 0.5%	→ of licenses					

* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

CARD ROOM

ACTIVITY REPORT STATISTICS

FOR THE QUARTER ENDED DECEMBER 31, 2002

		COMMERCIAL LICENSES		NONPROFIT LICENSES		TOTAL LICENSES	
GROSS RECEIPTS (1)		\$63,231,963	100.0 %	\$0	100.0 %	\$63,231,963	100.0 %
PRIZES (2)	-CASH	354,341	0.6	0	0.0	354,341	0.6
	-MERCHANDISE	185,284	0.3	0	0.0	185,284	0.3
NET RECEIPTS		\$62,692,338	99.1 %	\$0	100.0 %	\$62,692,338	99.1 %
EXPENSES:							
WAGES	-MANAGERS	\$4,403,744	7.0 %	\$0	0.0 %	\$4,403,744	7.0 %
	-EMPLOYEES	20,581,857	32.5	0	0.0	20,581,857	32.5
SUPPLIES		708,894	1.1	0	0.0	708,894	1.1
LICENSE FEE		460,235	0.7	0	0.0	460,235	0.7
TAX	-LOCAL	6,797,670	10.8	0	0.0	6,797,670	10.8
	-STATE	1,996,736	3.2	0	0.0	1,996,736	3.2
	-FEDERAL	2,586,539	4.1	0	0.0	2,586,539	4.1
OCCUPANCY		4,906,783	7.8	0	0.0	4,906,783	7.8
EQUIPMENT		1,939,118	3.1	0	0.0	1,939,118	3.1
ADVERTISING		2,993,889	4.7	0	0.0	2,993,889	4.7
CONTRACT SERVICES		2,021,114	3.2	0	0.0	2,021,114	3.2
OTHER		3,930,166	6.2	0	0.0	3,930,166	6.2
TOTAL EXPENSES		\$53,326,745	84.4 %	\$0	0.0 %	\$53,326,745	84.4 %
NET INCOME:		\$9,365,593	14.7 %	\$0	100.0 %	\$9,365,593	14.7 %
AVERAGE NET INCOME		\$94,602		\$0		\$94,602	

Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM
ACTIVITY REPORT STATISTICS
FOR THE QUARTER ENDED DECEMBER 31, 2002**

	COMMERCIAL LICENSES	NONPROFIT LICENSES	TOTAL LICENSES
NUMBER OF LICENSES: (1)			
- REPORTING ACTIVITY**	99	0	99
- REPORTING NO ACTIVITY	13	1	14
- NOT REPORTING	5	0	5
TOTAL	117	1	118
** PERCENT OF:			
- LICENSES	100.0%	0.0%	100.0%
- GROSS RECEIPTS	100.0%	0.0%	100.0%
- NET INCOME	100.0%	0.0%	100.0%

- (1) Includes only those card rooms licensed to collect fees or operate house-banked games:
- Class A, B, or C for Nonprofit licenses
 - Class B, C, E, F or house-banked for Commercial Stimulant licenses

FOR A LISTING OF CARD ROOM GROSS RECEIPTS, SEE:

www.wsgc.wa.gov

From our web site homepage (www.wsgc.wa.gov), click on the third dark blue menu box "License Info, Reports & Statistics", then Cardroom Statistics Ranked By Gross Receipts.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

RAFFLES **ACTIVITY REPORT STATISTICS** **FOR THE QUARTER ENDED DECEMBER 31, 2002**

GROSS RECEIPTS	\$1,204,429	100.0 %
PRIZES PAID	<u>421,581</u>	<u>35.0</u>
NET RECEIPTS	\$782,848	65.0 %
EXPENSES:		
WAGES	\$7,731	0.6 %
SUPPLIES	49,154	4.1
LICENSE FEE	24,604	2.0
TAXES - LOCAL	8,629	0.7
TAXES - STATE	2,122	0.2
TAXES - FEDERAL	514	0.0
OCCUPANCY:		
BUILDING	1,288	0.1
UTILITIES	144	0.0
OTHER	0	0.0
RENTAL INCOME/DONATED USE	0	0.0
EQUIPMENT	270	0.0
ADVERTISING	37,207	3.1
CASH(OVER)/SHORT	-602	0.0
CONTRACT SERVICES	418	0.0
OTHER	<u>20,655</u>	<u>1.7</u>
TOTAL EXPENSES	<u>\$152,134</u>	<u>12.6 %</u>
NET INCOME	<u>\$630,714</u>	<u>52.4 %</u>
AVERAGE NET INCOME	\$5,046	
NUMBER OF LICENSES:		
- REPORTING ACTIVITY	125	
- REPORTING NO ACTIVITY	42	
- NOT REPORTING	<u>15</u>	
TOTAL	182	
DONATED PRIZES	\$76,252	
(INCLUDED IN PRIZES PAID)		

FUND-RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED DECEMBER 31, 2002

RECEIPTS FROM GAMES:		
BLACK JACK	\$933	7.5 %
CHUCK-A-LUCK	230	1.9
4-5-6	908	7.3
BEAT THE DEALER	389	3.1
WHEEL OF FORTUNE	0	0.0
CRAPS	3,383	27.2
BEAT MY SHAKE	0	0.0
ROULETTE	34	0.3
HORSE RACE	178	1.4
OTHER	<u>6,360</u>	<u>51.3</u>
TOTAL RECEIPTS FROM GAMES	\$12,415	100.0 %

	GROSS RECEIPTS	PRIZES	NET RECEIPTS
BINGO, RAFFLES, LOTTERIES, AND DRAWINGS	\$3,812	\$2,348	\$1,464
PULL-TABS	<u>499</u>	<u>294</u>	<u>205</u>
	<u>\$4,311</u>	<u>\$2,642</u>	<u>\$1,669</u>
TOTAL EVENT NET RECEIPTS			\$14,084
DRAWINGS FOR EXCESS OVER \$10,000			<u>0</u>
TOTAL ADJUSTED NET RECEIPTS			\$14,084

EXPENSES:		
LICENSE FEE	\$1,589	11.3 %
SUPPLIES	913	6.5
TAXES - LOCAL	61	0.4
- STATE	465	3.3
- FEDERAL	0	0.0
BUILDING - RENT	800	5.7
EQUIPMENT - RENT/DEPRECIATION	3,951	28.1
UTILITIES	0	0.0
ADVERTISING	427	3.0
CONTRACT SERVICES	0	0.0
(OVER)/SHORT	129	0.9
OTHER	<u>438</u>	<u>3.1</u>
TOTAL EXPENSES	<u>\$8,773</u>	<u>62.3 %</u>
NET INCOME	<u>\$5,311</u>	<u>37.7 %</u>
AVERAGE NET INCOME PER EVENT	\$759	

NUMBER OF LICENSES	
- REPORTING ACTIVITY	7
- REPORTING NO ACTIVITY	0
- NOT REPORTING	<u>0</u>
TOTAL	7

MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED DECEMBER 31, 2002

	GROSS SALES TO DISTRIBUTORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$78,698	0.3 %	6,757	\$11.65
PULL-TABS	3,703,639	16.3	168,293	\$22.01
DISPENSING DEVICES	19,500	0.1	10	\$1,950.00
FISHBOWLS	540	0.0	18	\$30.00
OTHER	2,218,281	9.8		
SOLD TO DISTRIBUTORS	\$6,020,658	26.5 %		
SOLD TO NON-DISTRIBUTORS	16,729,024	73.5		
TOTAL SALES	<u>\$22,749,682</u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	39			
- REPORTING NO ACTIVITY	<u>11</u>			
TOTAL	50			

DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED DECEMBER 31, 2002

	GROSS SALES TO OPERATORS		QUANTITY	AVERAGE COST PER UNIT
PUNCHBOARDS	\$67,226	0.6 %	4,454	\$15.09
PULL-TABS	7,984,477	73.5	275,519	\$28.98
DISPENSING DEVICES	24,927	0.2	23	\$1,083.78
FISHBOWLS	15,162	0.1	426	\$35.59
OTHER	2,778,270	25.6		
TOTAL SALES (1)	<u>\$10,870,062</u>	<u>100.0 %</u>		
NUMBER OF LICENSES:				
- REPORTING ACTIVITY	35			
- REPORTING NO ACTIVITY	<u>10</u>			
TOTAL	45			

Notes:

(1) Sales of \$105,720 to other distributors are excluded.

COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	12	\$147,741	\$106,083	\$41,658	\$34,248	\$7,410
ASOTIN	12	774,218	296,893	477,325	334,381	142,944
BENTON	52	4,674,933	1,887,455	2,787,478	2,305,159	482,319
CHELAN	35	1,726,615	1,206,457	520,158	348,858	171,300
CLALLAM	42	1,295,415	931,383	364,032	245,925	118,107
CLARK	97	16,328,002	6,427,597	9,900,405	8,061,985	1,838,420
COLUMBIA	6	129,739	95,926	33,813	16,596	17,217
COWLITZ	60	7,087,778	4,045,300	3,042,478	2,359,871	682,607
DOUGLAS	16	1,534,523	371,919	1,162,604	1,260,073	-97,469
FERRY	7	163,324	109,811	53,513	35,449	18,064
FRANKLIN	24	3,512,172	1,711,265	1,800,907	1,687,075	113,832
GARFIELD	2	26,079	17,712	8,367	5,332	3,035
GRANT	59	2,979,868	1,761,418	1,218,450	781,058	437,392
GRAYS HARBOR	85	3,228,141	2,000,292	1,227,849	939,472	288,377
ISLAND	29	1,619,125	1,227,167	391,958	269,357	122,601
JEFFERSON	13	212,119	132,865	79,254	49,710	29,544
KING	415	60,631,559	26,109,194	34,522,365	29,300,827	5,221,538
KITSAP	80	6,556,458	3,571,080	2,985,378	2,292,592	692,786
KITTITAS	35	1,366,582	691,204	675,378	563,199	112,179
Klickitat	13	404,538	282,901	121,637	76,931	44,706
LEWIS	60	2,265,432	1,480,668	784,764	571,359	213,405
LINCOLN	7	64,513	43,423	21,090	14,817	6,273
MASON	34	1,586,766	982,494	604,272	506,866	97,406
OKANOGAN	37	940,250	640,653	299,597	204,165	95,432
PACIFIC	44	1,545,940	1,000,360	545,580	424,219	121,361
PEND OREILLE	14	150,744	99,444	51,300	32,549	18,751
PIERCE	270	27,141,826	14,244,958	12,896,868	10,699,755	2,197,113
SAN JUAN	8	330,493	240,009	90,484	40,384	50,100
SKAGIT	57	2,450,780	1,747,871	702,909	564,874	138,035
SKAMANIA	3	136,746	101,688	35,058	23,204	11,854
SNOHOMISH	200	25,801,011	13,891,827	11,909,184	9,478,692	2,430,492
SPOKANE	179	13,004,020	6,955,006	6,049,014	4,692,849	1,356,165
STEVENS	26	455,310	296,783	158,527	92,480	66,047
THURSTON	72	5,789,767	3,270,164	2,519,603	1,755,214	764,389
WAHIAKUM	3	66,516	45,426	21,090	14,036	7,054
WALLA WALLA	24	1,650,746	1,062,783	587,963	459,430	128,533
WHATCOM	63	7,167,215	4,994,111	2,173,104	1,773,901	399,203
WHITMAN	10	181,965	127,738	54,227	32,977	21,250
YAKIMA	90	8,550,332	5,133,287	3,417,045	2,801,249	615,796
TOTAL	2,295	\$213,679,301	\$109,342,615	\$104,336,686	\$85,151,118	\$19,185,568

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

* Only includes licensees reporting activity. (One location may have more than one type of gambling license.)

BINGO STATISTICS BY COUNTY

FOR THE QUARTER ENDED DECEMBER 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	2	\$3,482	\$2,525	\$957	\$53	\$904
ASOTIN	1	56,423	38,329	18,094	12,955	5,139
BENTON	2	747,007	514,924	232,083	138,148	93,935
CHELAN	2	182,111	136,798	45,313	31,479	13,834
CLALLAM	8	359,199	279,958	79,241	47,713	31,528
CLARK	5	3,053,164	2,350,712	702,452	629,313	73,139
COLUMBIA	1	28,776	26,365	2,411	587	1,824
COWLITZ	5	2,185,715	1,718,409	467,306	427,210	40,096
DOUGLAS	1	18,762	17,545	1,217	273	944
FERRY	0	0	0	0	0	0
FRANKLIN	2	819,984	587,288	232,696	149,381	83,315
GARFIELD	0	0	0	0	0	0
GRANT	9	432,842	325,758	107,084	54,073	53,011
GRAYS HARBOR	6	422,307	325,734	96,573	60,251	36,322
ISLAND	3	114,823	97,479	17,344	10,182	7,162
JEFFERSON	0	0	0	0	0	0
KING	14	6,726,418	5,421,955	1,304,463	1,414,010	-109,547
KITSAP	10	1,135,292	819,827	315,465	216,482	98,983
KITTITAS	2	38,106	29,285	8,821	5,085	3,736
Klickitat	0	0	0	0	0	0
LEWIS	5	276,734	198,885	77,849	52,453	25,396
LINCOLN	0	0	0	0	0	0
MASON	1	42,682	36,469	6,213	7,820	-1,607
OKANOGAN	1	25,651	18,680	6,971	2,886	4,085
PACIFIC	4	280,818	207,156	73,662	63,109	10,553
PEND OREILLE	0	0	0	0	0	0
PIERCE	14	2,977,565	2,225,970	751,595	579,010	172,585
SAN JUAN	1	37,107	29,499	7,608	2,406	5,202
SKAGIT	2	75,161	57,655	17,506	16,873	633
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	13	3,410,976	2,830,655	580,321	630,430	-50,109
SPOKANE	10	2,578,900	1,904,354	674,546	488,668	185,878
STEVENS	1	34,802	23,770	11,032	2,728	8,304
THURSTON	3	152,785	116,875	35,910	17,361	18,549
WAHKIAKUM	1	6,711	5,246	1,465	254	1,211
WALLA WALLA	3	597,646	454,279	143,367	111,937	31,430
WHATCOM	3	1,452,112	1,007,745	444,367	388,404	55,963
WHITMAN	0	0	0	0	0	0
YAKIMA	7	2,788,950	2,432,780	356,170	456,374	-100,204
TOTAL	<u>142</u>	<u>\$31,063,011</u>	<u>\$24,242,909</u>	<u>\$6,820,102</u>	<u>\$6,017,908</u>	<u>\$802,194</u>

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the nonprofit organization.

* Only includes licensees reporting activity.

PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	10	\$144,259	\$103,558	\$40,701	\$34,195	\$6,506
ASOTIN	9	372,659	257,164	115,495	82,783	32,712
BENTON	42	1,983,857	1,369,007	614,850	465,957	148,893
CHELAN	31	1,531,966	1,059,014	472,952	317,034	155,918
CLALLAM	31	931,765	648,400	283,365	197,939	85,426
CLARK	85	5,775,501	4,064,282	1,711,219	1,260,089	451,130
COLUMBIA	4	99,817	69,054	30,763	15,865	14,898
COWLITZ	49	3,309,498	2,289,136	1,020,362	762,965	257,397
DOUGLAS	11	504,757	351,696	153,061	101,461	51,600
FERRY	7	163,324	109,811	53,513	35,449	18,064
FRANKLIN	17	1,447,770	1,082,198	365,572	312,798	52,774
GARFIELD	2	26,079	17,712	8,367	5,332	3,035
GRANT	40	1,984,623	1,431,774	552,849	442,828	110,021
GRAYS HARBOR	74	2,523,964	1,670,588	853,376	617,780	235,596
ISLAND	25	1,497,152	1,129,688	367,464	254,040	113,424
JEFFERSON	11	210,706	132,865	77,841	48,573	29,268
KING	340	28,209,012	20,283,579	7,925,433	6,051,538	1,873,895
KITSAP	65	3,856,053	2,738,704	1,117,349	794,306	323,043
KITTITAS	29	969,221	658,412	310,809	225,431	85,378
Klickitat	11	394,161	281,701	112,460	71,330	41,130
LEWIS	49	1,854,025	1,278,094	575,931	405,376	170,555
LINCOLN	7	64,513	43,423	21,090	14,817	6,273
MASON	32	1,364,193	940,275	423,918	315,814	108,104
OKANOGAN	33	909,916	620,987	288,929	200,117	88,812
PACIFIC	35	1,147,717	762,739	384,978	265,033	119,945
PEND OREILLE	14	150,744	99,444	51,300	32,549	18,751
PIERCE	235	16,629,303	11,921,502	4,707,801	3,573,006	1,134,795
SAN JUAN	7	293,386	210,510	82,876	37,978	44,898
SKAGIT	55	2,375,619	1,690,216	685,403	548,001	137,402
SKAMANIA	3	136,746	101,688	35,058	23,204	11,854
SNOHOMISH	169	15,255,634	10,877,852	4,377,782	3,403,229	974,553
SPOKANE	150	6,984,641	5,014,296	1,970,345	1,535,190	435,155
STEVENS	23	418,798	272,838	145,960	89,646	56,314
THURSTON	65	4,448,083	3,142,581	1,305,502	966,670	338,832
WAHKIAKUM	2	59,805	40,180	19,625	13,782	5,843
WALLA WALLA	17	809,056	593,994	215,062	168,791	46,271
WHATCOM	54	5,242,008	3,981,530	1,260,478	1,027,787	232,691
WHITMAN	8	180,510	127,738	52,772	30,751	22,021
YAKIMA	71	3,902,331	2,667,628	1,234,703	896,124	338,579
TOTAL	<u>1,922</u>	<u>\$118,163,172</u>	<u>\$84,135,858</u>	<u>\$34,027,314</u>	<u>\$25,645,558</u>	<u>\$8,381,756</u>

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

*Only includes licensees reporting activity.

CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2002

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	(1) <u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	341,069	0	341,069	237,897	103,172
BENTON	4	1,917,862	0	1,917,862	1,693,439	224,423
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	4	7,464,362	0	7,464,362	6,169,322	1,295,040
COLUMBIA	0	0	0	0	0	0
COWLITZ	2	1,570,193	28,000	1,542,193	1,167,579	374,614
DOUGLAS	3	1,010,654	2,400	1,008,254	1,158,171	-149,917
FERRY	0	0	0	0	0	0
FRANKLIN	2	1,204,628	29,942	1,174,686	1,222,928	-48,242
GARFIELD	0	0	0	0	0	0
GRANT	2	553,119	0	553,119	283,163	269,956
GRAYS HARBOR	2	268,612	1,750	266,862	260,153	6,709
ISLAND	1	7,150	0	7,150	5,082	2,068
JEFFERSON	1	1,292	0	1,292	971	321
KING	28	25,270,794	271,139	24,999,655	21,790,023	3,209,632
KITSAP	4	1,559,685	9,209	1,550,476	1,281,585	268,891
KITTITAS	1	350,049	0	350,049	332,140	17,909
KLICKITAT	1	7,758	0	7,758	5,297	2,461
LEWIS	2	127,118	0	127,118	112,360	14,758
LINCOLN	0	0	0	0	0	0
MASON	1	179,891	5,750	174,141	183,232	-9,091
OKANOGAN	2	1,667	0	1,667	1,106	561
PACIFIC	2	79,723	0	79,723	94,706	-14,983
PEND OREILLE	0	0	0	0	0	0
PIERCE	8	7,364,011	49,224	7,314,787	6,527,748	787,039
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	8	6,912,991	115,695	6,797,296	5,387,746	1,409,550
SPOKANE	7	3,370,442	5,840	3,364,602	2,661,648	702,954
STEVENS	0	0	0	0	0	0
THURSTON	2	1,161,755	0	1,161,755	768,896	392,859
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	223,967	3,275	220,692	177,788	42,904
WHATCOM	4	469,460	2,906	466,554	357,344	109,210
WHITMAN	0	0	0	0	0	0
YAKIMA	5	1,813,711	14,495	1,799,216	1,446,421	352,795
TOTAL	99	\$63,231,963	\$539,625	\$62,692,338	\$53,326,745	\$9,365,593

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 4.

* Only includes licensees reporting activity.

RAFFLE STATISTICS BY COUNTY **FOR THE QUARTER ENDED DECEMBER 31, 2002**

<u>COUNTY</u>	<u>NUMBER OF LICENSEES*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	1	4,067	1,400	2,667	746	1,921
BENTON	4	26,207	3,524	22,683	7,615	15,068
CHELAN	2	12,538	10,645	1,893	345	1,548
CLALLAM	3	4,451	3,025	1,426	273	1,153
CLARK	3	34,975	12,603	22,372	3,261	19,111
COLUMBIA	1	1,146	507	639	144	495
COWLITZ	4	22,372	9,755	12,617	2,117	10,500
DOUGLAS	1	350	278	72	168	-96
FERRY	0	0	0	0	0	0
FRANKLIN	3	39,790	11,837	27,953	1,968	25,985
GARFIELD	0	0	0	0	0	0
GRANT	8	9,284	3,886	5,398	994	4,404
GRAYS HARBOR	3	13,258	2,220	11,038	1,288	9,750
ISLAND	0	0	0	0	53	-53
JEFFERSON	1	121	0	121	166	-45
KING	29	410,960	129,879	281,081	39,278	241,803
KITSAP	1	5,428	3,340	2,088	219	1,869
KITTITAS	3	9,206	3,507	5,699	543	5,156
KLICKITAT	1	2,619	1,200	1,419	304	1,115
LEWIS	4	7,555	3,689	3,866	1,170	2,696
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	1	3,016	986	2,030	56	1,974
PACIFIC	3	37,682	30,465	7,217	1,371	5,846
PEND OREILLE	0	0	0	0	0	0
PIERCE	11	169,801	48,262	121,539	19,369	102,170
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	10	221,410	67,625	153,785	57,287	96,498
SPOKANE	12	70,037	30,516	39,521	7,343	32,178
STEVENS	2	1,710	175	1,535	106	1,429
THURSTON	2	27,144	10,708	16,436	2,287	14,149
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	2	20,077	11,235	8,842	914	7,928
WHATCOM	2	3,635	1,930	1,705	366	1,339
WHITMAN	1	250	0	250	53	197
YAKIMA	7	45,340	18,384	26,956	2,330	24,626
TOTAL	<u>125</u>	<u>\$1,204,429</u>	<u>\$421,581</u>	<u>\$782,848</u>	<u>\$152,134</u>	<u>\$630,714</u>

* Only includes licensees reporting activity.

FUND-RAISING EVENT STATISTICS BY COUNTY FOR THE QUARTER ENDED DECEMBER 31, 2002

<u>COUNTY</u>	<u>NUMBER OF EVENTS*</u>	<u>GROSS RECEIPTS</u>	<u>PRIZES PAID</u>	<u>NET RECEIPTS</u>	<u>EXPENSES</u>	<u>NET INCOME</u>
ADAMS	0	\$0	\$0	\$0	\$0	\$0
ASOTIN	0	0	0	0	0	0
BENTON	0	0	0	0	0	0
CHELAN	0	0	0	0	0	0
CLALLAM	0	0	0	0	0	0
CLARK	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
COWLITZ	0	0	0	0	0	0
DOUGLAS	0	0	0	0	0	0
FERRY	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GARFIELD	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
GRAYS HARBOR	0	0	0	0	0	0
ISLAND	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
KING	4	14,375	2,642	11,733	5,978	5,755
KITSAP	0	0	0	0	0	0
KITTITAS	0	0	0	0	0	0
Klickitat	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0
MASON	0	0	0	0	0	0
OKANOGAN	0	0	0	0	0	0
PACIFIC	0	0	0	0	0	0
PEND OREILLE	0	0	0	0	0	0
PIERCE	2	1,146	0	1,146	622	524
SAN JUAN	0	0	0	0	0	0
SKAGIT	0	0	0	0	0	0
SKAMANIA	0	0	0	0	0	0
SNOHOMISH	0	0	0	0	0	0
SPOKANE	0	0	0	0	0	0
STEVENS	0	0	0	0	0	0
THURSTON	0	0	0	0	0	0
WAHKIAKUM	0	0	0	0	0	0
WALLA WALLA	0	0	0	0	0	0
WHATCOM	0	0	0	0	0	0
WHITMAN	1	1,205	0	1,205	2,173	-968
YAKIMA	0	0	0	0	0	0
TOTAL	<u>7</u>	<u>\$16,726</u>	<u>\$2,642</u>	<u>\$14,084</u>	<u>\$8,773</u>	<u>\$5,311</u>

*Only includes events from which licensees report activity.

LICENSE STATUS AND ACTIVITY REPORT **FOR THE QUARTER ENDED DECEMBER 31, 2002**

	TOTAL ACTIVE LICENSES			
	AT	AT	AT	AT
	12/31/2002	12/31/2001	12/31/2000	12/31/1999
REVENUE GENERATING LICENSES:	Notes:			
BINGO	343	355	376	395
PUNCHBOARDS/PULL-TABS (PBPT)				
CHARITABLE/NONPROFIT	323	342	347	360
COMMERCIAL STIMULANT	1,661	1,729	1,856	1,896
CARD ROOMS				
CHARITABLE/NONPROFIT	1	1	1	1
COMMERCIAL STIMULANT	110	111	115	119
RAFFLES	642	632	612	619
AMUSEMENT GAMES				
CHARITABLE/NONPROFIT	115 (3)	131	136	139
COMMERCIAL (and Carnival Operators)	910 (3)	879	934	935
FUND RAISING EVENT [FRE/RENO NIGHT]	8 (1)	11	12	16
TOTAL - REVENUE GENERATING	4,113	4,191	4,389	4,480
NON-REVENUE GENERATING LICENSES:				
CARD ROOMS				
CHARITABLE/NONPROFIT	61	57	59	62
COMMERCIAL STIMULANT	113	113	131	141
RECREATIONAL GAMING PERMITS [RGP]	1 (1)	6	9	6
TOTAL - NON-REVENUE GENERATING	175	176	199	209
SERVICE/EMPLOYEE LICENSES:				
MANUFACTURERS	49	44	46	38
DISTRIBUTORS / SERVICE SUPPLIERS	112 (5)	102	104	90
MANUF/DIST/SUPPLIER REPRESENTATIVES	248	217	229	188
CARD ROOM EMPLOYEES	5,509	5,319	4,680	3,477
CHARITABLE/NP GAMBLING MANAGERS	472	511	529	519
COMMERCIAL GAMBLING MANAGERS	16 (4)	20	26	15
TOTAL SERVICE/EMPLOYEE LICENSES	6,406	6,213	5,614	4,327
CLASS III TRIBAL GAMING:				
EMPLOYEES	6,006	5,310	4,958	4,514
MANUFACTURERS / SUPPLIERS	10 (2)	6	2	4
MANAGEMENT CO. / FINANCIERS	3	5	3	4
TOTAL TRIBAL GAMING CERTIFICATIONS	6,019	5,321	4,963	4,522
TOTAL - ALL ACTIVITIES	16,713	15,901	15,165	13,538

(1) TOTAL FISCAL YEAR-TO-DATE:

Fund-raising Events = 8
Recreational Gaming Permits = 1

- (1) Fund-Raising Event (FRE) & Recreational Gaming Permit (RGP) lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, Punchboard/Pull-tab Service Business Permits, and Fund-raising Event Equipment Distributors.

EFFICIENCY RANKING OF THE TOP 40 BINGO OPERATORS FOR THE QUARTER ENDED DECEMBER 31, 2002

EFFICIENCY RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	REQUIRED CASH FLOW	ACTUAL ADJUSTED CASH FLOW	% CASH TO GROSS RECEIPTS
1	39	F O E # 00483/Port Angeles	\$187,079	\$1	\$25,569	13.67%
2	37	American Legion # 00068/Bremerton	222,972	1	29,314	13.15%
3	17	Boys & Girls Club/Pierce Co./Tacoma	990,535	23,276	124,645	12.58%
4	34	Arc Of Kitsap County	307,062	1	35,676	11.62%
5	13	Rotary Club/Columbia Center/Kennewick	1,092,811	28,390	117,321	10.74%
6	11	Amvets # 00001/Tacoma	1,198,771	34,426	123,966	10.34%
7	8	Silver Buckle Youth Equestrian Center/Vancouver	1,351,289	43,577	121,799	9.01%
8	24	Spokane Valley Fdn./Spokane Co.	734,509	11,880	62,619	8.53%
9	20	Big Brothers & Sisters/Spokane Co./Spokane	958,310	21,665	80,689	8.42%
10	30	Sound Institute/Families & Children/Kitsap Co.	475,740	3,022	38,934	8.18%
11	9	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,248,279	37,396	89,769	7.19%
12	38	V F W # 07392/Island Co.	201,100	1	12,624	6.28%
13	5	Whatcom County Crisis Services/Ferndale	1,721,113	65,766	105,725	6.14%
14	32	Gateways For Youth & Fam	446,333	2,139	24,612	5.51%
15	6	Cascades Youth Music Assoc./Shoreline	1,609,415	59,064	74,402	4.62%
16	4	Music Works Northwest/Renton	1,901,045	76,562	83,264	4.38%
17	2	Northern Lights Drum & Bugle/Longview	1,970,896	80,753	82,612	4.19%
18	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,395,075	166,204	134,059	3.95% *
19	21	L O O M # 01774/Clark Co.	920,023	19,751	32,935	3.58%
20	29	Exchange Club/Tacoma	564,895	5,696	19,529	3.46%
21	36	American Legion # 00129/Island Co.	242,048	1	8,319	3.44%
22	15	Lions Club/North Everett	1,050,782	26,289	35,970	3.42%
23	22	Spokane Youth Sports/Spokane	855,058	16,702	22,488	2.63%
24	31	F O E # 00002/Spokane	447,846	2,185	10,524	2.35%
25	27	Walla Walla Catholic Schools Assoc.	599,668	6,740	9,656	1.61%
26	7	Big Brothers Big Sisters/King & Pierce Co./Burien	1,595,140	58,208	25,500	1.60% *
27	28	American Legion # 00176/Clark Co.	589,738	6,442	9,383	1.59%
28	14	Jaycees/Seattle/Tukwila	1,087,138	28,106	17,208	1.58% *
29	18	Sister Rebecca Berghoff/Union Gap	978,199	22,659	15,352	1.57% *
30	3	Sno-King Amateur Hockey Assoc./King Co.	1,928,439	78,206	16,250	0.84% *
31	10	40 & 8 # 00099/Vancouver	1,211,401	35,184	9,658	0.80% *
32	35	Grange # 00667/Pacific Co.	248,412	1	27	0.01%
33	19	Y W C A/Yakima/Union Gap	973,183	22,409	-8,531	-0.88% * *
34	25	Yakima Valley O I C/Yakima	727,098	11,583	-9,652	-1.33% * *
35	16	Bingo For Kids Causes/Renton	1,042,016	25,850	-27,945	-2.68% * *
36	23	Yakima Greenway Fdn./Yakima Co.	768,084	13,223	-27,746	-3.61% * *
37	26	American Red Cross/Cowlitz Co./Longview	691,900	10,176	-25,263	-3.65% * *
38	12	Seattle Skating Club/Edmonds	1,188,026	33,781	-67,752	-5.70% * *
39	33	Filipino Youth Activities Of Seattle/Renton	422,883	1,436	-28,088	-6.64% * *
40	40	Brain Injury Assoc. Of Washington/Tacoma	154,958	1	-62,464	-40.31% * *
TOTALS OF TOP40			\$38,299,269	\$1,078,753	\$1,342,957	3.51%

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

* Actual Adjusted Cash Flow less than Required Cash Flow.

* * Actual Adjusted Cash Flow less than zero.

**COMBINED PER PLAYER ANALYSIS
OF THE TOP 40 BINGO OPERATORS
FOR THE QUARTER ENDED DECEMBER 31, 2002**

PER PLAYER RANK	GROSS RECEIPTS RANK	NAME	COMBINED GROSS RECEIPTS	ACTUAL ADJUSTED CASH FLOW	ATTENDANCE	Combined Gross Per Player Average	Cash Flow Per Player Average
1	39	F O E # 00483/Port Angeles	\$187,079	\$25,569	769	\$243.28	\$33.25
2	36	American Legion # 00129/Island Co.	242,048	8,319	1,263	191.65	6.59
3	38	V F W # 07392/Island Co.	201,100	12,624	1,125	178.76	11.22
4	3	Sno-King Amateur Hockey Assoc./King Co.	1,928,439	16,250	18,992	101.54	0.86
5	1	Seattle Jr Hockey Assoc./Mountlake Terrace	3,395,075	134,059	36,298	93.53	3.69
6	9	Mid-Columbia Coalition (Ed. Institute...)/Pasco	1,248,279	89,769	14,907	83.74	6.02
7	2	Northern Lights Drum & Bugle/Longview	1,970,896	82,612	24,327	81.02	3.40
8	21	L O O M # 01774/Clark Co.	920,023	32,935	11,658	78.92	2.83
9	35	Grange # 00667/Pacific Co.	248,412	27	3,242	76.62	0.01
10	4	Music Works Northwest/Renton	1,901,045	83,264	26,092	72.86	3.19
11	12	Seattle Skating Club/Edmonds	1,188,026	-67,752	16,319	72.80	-4.15
12	37	American Legion # 00068/Bremerton	222,972	29,314	3,146	70.87	9.32
13	28	American Legion # 00176/Clark Co.	589,738	9,383	8,462	69.69	1.11
14	26	American Red Cross/Cowlitz Co./Longview	691,900	-25,263	10,040	68.91	-2.52
15	13	Rotary Club/Columbia Center/Kennewick	1,092,811	117,321	16,053	68.08	7.31
16	30	Sound Institute/Families & Children/Kitsap Co.	475,740	38,934	7,111	66.90	5.48
17	16	Bingo For Kids Causes/Renton	1,042,016	-27,945	15,744	66.18	-1.77
18	6	Cascades Youth Music Assoc./Shoreline	1,609,415	74,402	24,444	65.84	3.04
19	10	40 & 8 # 00099/Vancouver	1,211,401	9,658	18,554	65.29	0.52
20	17	Boys & Girls Club/Pierce Co./Tacoma	990,535	124,645	15,247	64.97	8.18
21	11	Amvets # 00001/Tacoma	1,198,771	123,966	18,490	64.83	6.70
22	15	Lions Club/North Everett	1,050,782	35,970	16,450	63.88	2.19
23	27	Walla Walla Catholic Schools Assoc.	599,668	9,656	9,519	63.00	1.01
24	40	Brain Injury Assoc. Of Washington/Tacoma	154,958	-62,464	2,464	62.89	-25.35
25	8	Silver Buckle Youth Equestrian Center/Vancouver	1,351,289	121,799	21,548	62.71	5.65
26	33	Filipino Youth Activities Of Seattle/Renton	422,883	-28,088	6,970	60.67	-4.03
27	29	Exchange Club/Tacoma	564,895	19,529	9,519	59.34	2.05
28	32	Gateways For Youth & Fam	446,333	24,612	7,623	58.55	3.23
29	25	Yakima Valley O I C/Yakima	727,098	-9,652	12,438	58.46	-0.78
30	5	Whatcom County Crisis Services/Ferndale	1,721,113	105,725	31,726	54.25	3.33
31	24	Spokane Valley Fdn./Spokane Co.	734,509	62,619	13,840	53.07	4.52
32	31	F O E # 00002/Spokane	447,846	10,524	8,461	52.93	1.24
33	22	Spokane Youth Sports/Spokane	855,058	22,488	16,464	51.94	1.37
34	23	Yakima Greenway Fdn./Yakima Co.	768,084	-27,746	14,886	51.60	-1.86
35	20	Big Brothers & Sisters/Spokane Co./Spokane	958,310	80,689	19,101	50.17	4.22
36	14	Jaycees/Seattle/Tukwila	1,087,138	17,208	21,801	49.87	0.79
37	7	Big Brothers Big Sisters/King & Pierce Co./Burien	1,595,140	25,500	32,542	49.02	0.78
38	34	Arc Of Kitsap County	307,062	35,676	6,287	48.84	5.67
39	19	Y W C A/Yakima/Union Gap	973,183	-8,531	19,981	48.71	-0.43
40	18	Sister Rebecca Berghoff/Union Gap	978,199	15,352	22,010	44.44	0.70
TOTALS OF TOP40			\$38,299,269	\$1,342,957	585,913	\$65.37	\$2.29

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.